

Component Name	C19RM
Country / Applicant:	Nigeria
Principal Recipients	National Agency for the Control of AIDS
Application/Grant Name	FR1175-NGA-Z
IP Start Date	01-Jul-21
IP End Date	30-Jun-22
Grant Currency	USD

Budget Summary (in grant currency)

n/a	n/a	01-Jul-21	01-Oct-21
n/a	n/a	30-Sep-21	31-Dec-21

01-Jan-22	01-Apr-22		
31-Mar-22	30-Jun-22		

Module	Intervention	Q1	Q2	Q3	Q4	Year 1	Q5	Q6	Q7	Q8	Year 2	Year 3	Total	%
COVID-19	Case management, clinical operations and therapeutics	0	0	4,062,349	4,062,349	8,124,697	0	0	0	0	0	0	8,124,697	16.22%
COVID-19	COVID Diagnostics and testing	0	0	3,371,028	12,968,431	16,339,459	0	0	0	0	0	0	16,339,459	32.62%
COVID-19	Health products and waste management systems	0	0	0	2,215,800	2,215,800	0	0	0	0	0	0	2,215,800	4.42%
COVID-19	Infection prevention and control and protection of the health workforce	0	0	2,804,744	2,804,744	5,609,488	0	0	0	0	0	0	5,609,488	11.20%
COVID-19	Laboratory systems	0	0	8,897,075	8,897,075	17,794,150	0	0	0	0	0	0	17,794,150	35.53%
	Total	0	0	19,135,196	30,948,398	50,083,594	0	0	0	0	0	0	50,083,594	100%