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|-------------------------------|-----------------------------------------|
| Component Name | C19RM |
| Country / Applicant: | Nigeria |
| Principal Recipients | National Agency for the Control of AIDS |
| Application/Grant Name | FR1175-NGA-Z |
| IP Start Date | 01-Jul-21 |
| IP End Date | 30-Jun-22 |
| Grant Currency | USD |

Budget Summary (in grant currency)

| | | | |
|-----|-----|-----------|-----------|
| n/a | n/a | 01-Jul-21 | 01-Oct-21 |
| n/a | n/a | 30-Sep-21 | 31-Dec-21 |

| | | | |
|-----------|-----------|--|--|
| 01-Jan-22 | 01-Apr-22 | | |
| 31-Mar-22 | 30-Jun-22 | | |

| Module | Intervention | Q1 | Q2 | Q3 | Q4 | Year 1 | Q5 | Q6 | Q7 | Q8 | Year 2 | Year 3 | Total | % |
|----------|-------------------------------------------------------------------------|----------|----------|-------------------|-------------------|-------------------|----------|----------|----------|----------|----------|----------|-------------------|-------------|
| COVID-19 | Case management, clinical operations and therapeutics | 0 | 0 | 4,062,349 | 4,062,349 | 8,124,697 | 0 | 0 | 0 | 0 | 0 | 0 | 8,124,697 | 16.22% |
| COVID-19 | COVID Diagnostics and testing | 0 | 0 | 3,371,028 | 12,968,431 | 16,339,459 | 0 | 0 | 0 | 0 | 0 | 0 | 16,339,459 | 32.62% |
| COVID-19 | Health products and waste management systems | 0 | 0 | 0 | 2,215,800 | 2,215,800 | 0 | 0 | 0 | 0 | 0 | 0 | 2,215,800 | 4.42% |
| COVID-19 | Infection prevention and control and protection of the health workforce | 0 | 0 | 2,804,744 | 2,804,744 | 5,609,488 | 0 | 0 | 0 | 0 | 0 | 0 | 5,609,488 | 11.20% |
| COVID-19 | Laboratory systems | 0 | 0 | 8,897,075 | 8,897,075 | 17,794,150 | 0 | 0 | 0 | 0 | 0 | 0 | 17,794,150 | 35.53% |
| | Total | 0 | 0 | 19,135,196 | 30,948,398 | 50,083,594 | 0 | 0 | 0 | 0 | 0 | 0 | 50,083,594 | 100% |